

# Annual Report

## Summary

### Fiscal Year: 2022



June 2022  
 Therapeutic Horticultural  
 Garen Program

### Our Mission

To build the skills of individuals with varying abilities and developmental needs by providing, within a safe haven, comprehensive clinical treatment, vocational training and work opportunities in order to achieve meaningful and productive lives.

### Our Story

North Jersey Friendship House was established in 1964 by the Teaneck Chapter of the National Council of Jewish Women. Friendship House began as a storefront operation staffed by dedicated volunteers and continues to serve individuals with varying abilities. With headquarters in Hackensack, New Jersey, North Jersey Friendship House has grown into a multifaceted organization serving annually over 500 individuals with programming space in Hackensack, Paramus, Wayne and Washington Township, staffed by over 100 professionals.

### Our Year

This year, we continued having more members returning to their regular schedules. We started to get out into the community, and we saw an increase in job placements. In addition to our regular programs and added our Dimensions for Wellness Program.

### Members Served



### By Age

18 - 29



30 - 64



65+



### By County

Bergen



Hudson



Passaic



Other



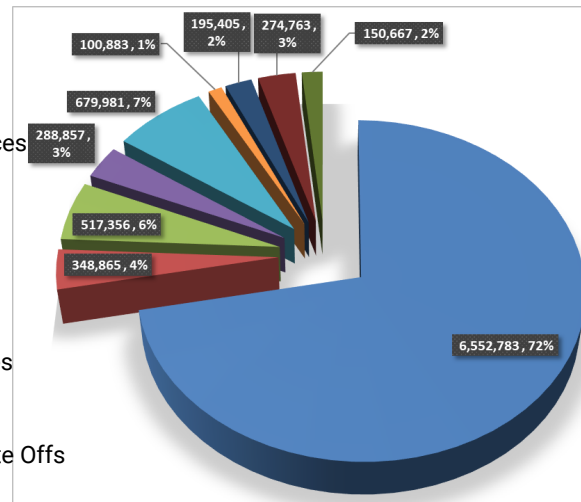
### By Diagnoses

Autism Spectrum  
 Disorder  
 29%

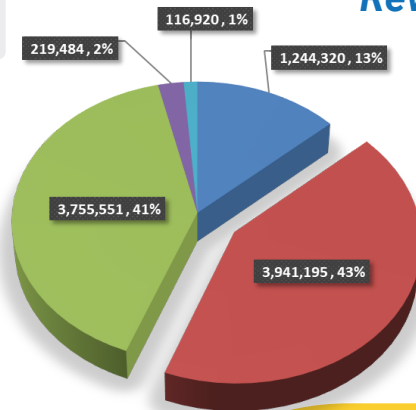
Mental Health Conditions  
 49%

Other Developmental  
 Disabilities  
 22%

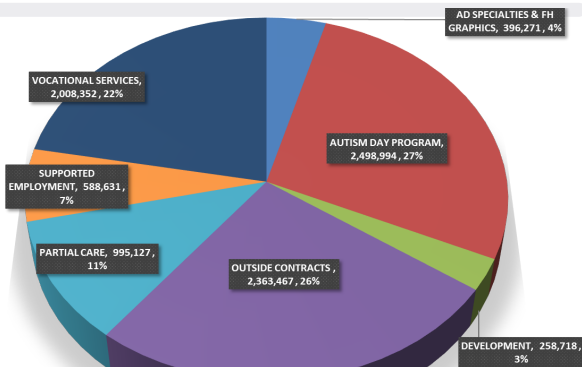
- Personnel
- Professional Services
- Occupancy
- Transportation
- Supplies
- Conferences & Dues
- Insurance
- Depreciation & Write Offs
- Other



### Revenue Sources



- Government Support - Grants
- Government Support - Medicaid
- Outside Contracts
- Public Support
- Other



### Program Expenses

